



**Combined Delivery Report By Project**

**UNDP UN Development Programme**  
Report ID: ungl143p

**Selection Criteria :**

**Business Unit :** COG10  
**Period :** Jan-Dec (2007)  
**Selected Award Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Projects :** 00039223

<b>Award Id :</b> 00036198 Collecte et Destruction des Ar	<b>Period :</b> Jan-Dec (2007)
<b>Project # :</b> 00039223 Collecte et Destruction des Ar	<b>Impl. Partner :</b> 02529 Direct Execution <b>Location :</b> Congo

	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
--	------------------	------------------	--------------------	--------------------	------------------

**Dept: 32001 (Congo - Central)**

**Fund : 36203 (EEC-CONGO DESTRUCTION ARMS)**

61305 - Salaries - IP Staff	0.00	31,575.00	0.00	0.00	31,575.00
61310 - Post Adjustment - IP Staff	0.00	20,871.06	0.00	0.00	20,871.06
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	10,057.20	0.00	0.00	10,057.20
62315 - Contrib. to medical, social in	0.00	217.80	0.00	0.00	217.80
62320 - Mobility, Hardship, Non-remova	0.00	6,610.02	0.00	0.00	6,610.02
62330 - Rental Supplements - IP Staff	0.00	302.08	0.00	0.00	302.08
63530 - Contribution to Separations	0.00	1,311.16	0.00	0.00	1,311.16
63535 - Contribution to Security	0.00	2,097.84	0.00	0.00	2,097.84
63540 - Contribution to Training	0.00	1,311.16	0.00	0.00	1,311.16
65115 - Contributions to ASHI Reserve	0.00	2,622.30	0.00	0.00	2,622.30
65130 - Payroll Mgt Cost Recovery IMIS	0.00	331.98	0.00	0.00	331.98
71620 - Daily Subsistence Allow-Local	0.00	144.88	0.00	0.00	144.88
75105 - Facilities & Admin - Implement	0.00	3,865.38	0.00	0.00	3,865.38

**Total for Fund 36203** 0.00 81,317.86 0.00 0.00 81,317.86

**Total for Dept : 32001** 0.00 81,317.86 0.00 0.00 81,317.86

**Dept: 32003 (Congo - Crisis Prev & Rcvry)**

**Fund : 36203 (EEC-CONGO DESTRUCTION ARMS)**

75105 - Facilities & Admin - Implement	0.00	26,881.89	0.00	0.00	26,881.89
--	------	-----------	------	------	-----------

**Total for Fund 36203** 0.00 26,881.89 0.00 0.00 26,881.89

**Total for Dept : 32003** 0.00 26,881.89 0.00 0.00 26,881.89

**Dept: 32008 (Congo - Poverty Reduction)**

**Fund : 36203 (EEC-CONGO DESTRUCTION ARMS)**

64310 - Separations - IP Staff	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	64,670.60	0.00	- 10,549.85	54,120.75
71310 - Local Consult.-Short Term-Supp	0.00	1,913.36	0.00	0.00	1,913.36
71405 - Service Contracts-Individuals	0.00	9,334.28	0.00	0.00	9,334.28
71605 - Travel Tickets-International	0.00	3,150.75	0.00	0.00	3,150.75
71610 - Travel Tickets-Local	0.00	410.70	0.00	0.00	410.70
71620 - Daily Subsistence Allow-Local	0.00	3,243.81	0.00	0.00	3,243.81
72105 - Svc Co-Construction & Engineer	0.00	43,551.97	0.00	- 46,507.31	- 2,955.34
72120 - Svc Co-Trade and Business Serv	0.00	1,386.53	0.00	0.00	1,386.53
72125 - Svc Co-Studies & Research Serv	0.00	13,887.33	0.00	- 21,205.53	- 7,318.20
72130 - Svc Co-Transportation Services	0.00	15,069.65	0.00	10,252.35	25,322.00
72135 - Svc Co-Communications Service	0.00	9,041.47	0.00	0.00	9,041.47
72145 - Svc Co-Training and Educ Serv	0.00	484.60	0.00	0.00	484.60
72150 - Svc Co-Manufacturing Services	0.00	1,796.11	0.00	0.00	1,796.11
72215 - Transportation Equipment	0.00	39,410.00	0.00	- 39,410.00	0.00
72220 - Furniture	0.00	3,138.73	0.00	212.70	3,351.43
72225 - Sale of Equip & Furniture	0.00	- 172.73	0.00	- 7,119.57	- 7,292.30
72315 - Food & Textile Products	0.00	1,510.35	0.00	0.00	1,510.35
72320 - Wood & Paper Products	0.00	42,742.52	0.00	0.00	42,742.52
72399 - Other Materials and Goods	0.00	485,504.55	0.00	61,691.29	547,195.84
72505 - Stationery & other Office Supp	0.00	0.00	0.00	- 410.09	- 410.09
74505 - Insurance	0.00	556.00	0.00	- 556.00	0.00
74520 - Storage	0.00	11,101.63	0.00	0.00	11,101.63

Combined Delivery Report By Project



<b>Award Id :</b> 00036198 Collecte et Destruction des Ar	<b>Period :</b>	<b>Jan-Dec (2007)</b>			
<b>Project # :</b> 00039223 Collecte et Destruction des Ar	<b>Impl. Partner :</b>	<b>02529 Direct Execution</b>			
	<b>Location :</b>	<b>Congo</b>			

	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
74525 - Sundry	0.00	7,339.23	0.00	0.00	7,339.23
75105 - Facilities & Admin - Implement	0.00	38,409.66	0.00	0.00	38,409.66
75110 - Facilities & Admin - Services	0.00	11,682.00	0.00	0.00	11,682.00
76125 - Realized Loss	0.00	205.01	0.00	0.00	205.01
76135 - Realized Gain	0.00	- 203.35	0.00	0.00	- 203.35
<b>Total for Fund 36203</b>	<b>0.00</b>	<b>809,164.76</b>	<b>0.00</b>	<b>- 53,602.01</b>	<b>755,562.75</b>
<b>Total for Dept : 32008</b>	<b>0.00</b>	<b>809,164.76</b>	<b>0.00</b>	<b>- 53,602.01</b>	<b>755,562.75</b>
<b>Total for Project : 00039223</b>	<b>0.00</b>	<b>917,364.51</b>	<b>0.00</b>	<b>0.00</b>	<b>863,762.50</b>
<b>Award Total :</b>	<b>0.00</b>	<b>917,364.51</b>	<b>0.00</b>	<b>0.00</b>	<b>863,762.50</b>

**Combined Delivery Report By Project**



**UNDP UN Development Programme**  
 Report ID: ungl143p

Page 3 of 3  
 Run Time: 05-11-2007 05:11:39

**Selection Criteria :**

**Business Unit :** COG10  
**Period :** Jan-Dec (2007)  
**Selected Award Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Projects :** 00039223

<b>Award Id :</b> 00036198	<b>Collecte et Destruction des Ar</b>	<b>Period :</b>	<b>Jan-Dec (2007)</b>		
<b>Project # :</b>	<b>Collecte et Destruction des Ar</b>	<b>Impl. Partner :</b>	<b>None</b>		
		<b>Location :</b>	<b>Congo</b>		

	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>
32001 - Congo - Central	0.00	81,317.86	0.00	0.00	81,317.86
32003 - Congo - Crisis Prev & Rcvry	0.00	26,881.89	0.00	0.00	26,881.89
32008 - Congo - Poverty Reduction	0.00	809,164.76	0.00	- 53,602.01	755,562.75